



General Fund MTP Savings Options

MTP Reference	MTP Option Description	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
		£	£	£	£	£
Borough Secretary						
	Borough Secretary Review	(53,739)	(53,739)	(54,298)	(54,863)	(55,435)
Lab Alternative	Community Fund reduced from £3,000 to £1,500 per Councillor	(67,500)	(67,500)	(67,500)	(67,500)	(67,500)
	TOTAL Borough Secretary	(121,239)	(121,239)	(121,798)	(122,363)	(122,935)
Customers & Communities						
	Events Restructure	(75,000)	(75,000)	(75,000)	(75,000)	(75,000)
	Customers and Communities Directorate Review	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)
	Review of lease/management agreement with Northampton Leisure Trust	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)
	Increased marketing of the Guildhall to generate additional income	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)
	Reduction in funding to the Royal and Derngate Theatre	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)
Lab Alternative	Reversal of Fireworks Display	(35,000)	(35,000)	(35,000)	(35,000)	(35,000)
	TOTAL Customers and Communities	(360,000)	(360,000)	(360,000)	(360,000)	(360,000)
Regeneration, Enterprise & Planning						
	Reduced Contribution to Joint Planning Unit	(28,000)	(28,000)	(28,000)	(28,000)	(28,000)
	Regeneration Enterprise and Planning Directorate Review	(157,783)	(158,193)	(158,605)	(159,022)	(159,443)
	TOTAL Regeneration Enterprise and Planning	(185,783)	(186,193)	(186,605)	(187,022)	(187,443)
Housing and Well Being						
	Increased Houses in Multiple Occupation fee income	(70,000)	(70,000)	(70,000)	(70,000)	(70,000)
	New funding arrangements for homelessness prevention	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
	TOTAL Housing	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)
	SAVINGS AND EFFICIENCIES TOTAL	(767,022)	(767,432)	(768,403)	(769,385)	(770,378)